

MEMO:

From: Rectory Committee [Dean Vang, Darren Miller, Mark Claverie, Barbara Cassier]
To: Bethesda Vestry
Re: Approval of Expenses

When the Vestry voted to purchase a new Rectory at 19 Saw Mill Court, it was agreed that increases to the purchase price would require consent of consent from the elected members. Please bear in mind that Belmonte insists on immediate responses to change orders or purchase documents. Your response to the following Motion needs to arrive in my office no later than noon on Ash Wednesday.

MOTION:

That the Vestry approve the purchase of the following for the new Rectory:

Stove / Oven	\$659
Dishwasher	\$599
Microwave	\$249
Refrigerator / Freezer	\$1,789
Washer	\$ 399
Gas Dryer	\$ 499
White-painted ceilings	\$1,545

Moved: Darren Miller

Seconded: Mark Claverie

Comments:

Belmonte allowance for Stove / Oven, Dishwasher, and Microwave is \$1,250. Bethesda's selection: \$1,507, leaving an overage of \$257.

The remaining appliances are the responsibility of the parish [total cost: \$2,687. Bethesda has available credit with Belmonte in the amount of \$1,675, reducing the cost to \$1,012.

Overage of \$257 + \$1,012 = actual cost to Bethesda of \$1,269.

The Committee feels strongly that the ceilings should be painted white. This is an additional cost with Belmonte.

Total increase: \$1,269 + \$1,545 = \$2,814.